

# All Funds Standard Class Summary by Agency

	Personnel Costs	Operating Expenditure	Capital Outlay	Trustee/ Benefits	Lump Sum	Total Approp
<b>1 Education</b>						
Public School Support	0	0	0	0	1,165,594,300	1,165,594,300
Agricultural Research and Extension Service	0	0	0	0	29,596,600	29,596,600
College and Universities	0	0	0	0	341,294,500	341,294,500
Community Colleges	0	0	0	20,055,400	0	20,055,400
Deaf and Blind, Idaho School for the	6,607,300	10,000	1,200,700	0	0	7,818,000
Education, Office of the State Board of	1,582,400	0	7,091,200	787,200	0	9,460,800
Health Education Programs	1,937,500	0	1,335,700	4,889,500	0	8,162,700
Historical Society	2,527,100	0	1,068,500	150,700	0	3,746,300
Library, State	2,017,800	116,000	1,217,000	621,700	0	3,972,500
Professional-Technical Education	2,270,100	0	328,800	17,747,000	33,474,500	53,820,400
Public Broadcasting System, Educational	1,734,900	0	706,400	0	0	2,441,300
Special Programs	1,749,800	0	132,600	8,275,200	0	10,157,600
Superintendent of Public Instruction	7,981,700	0	8,322,300	3,102,400	0	19,406,400
Vocational Rehabilitation	7,385,200	0	1,500,800	13,347,600	0	22,233,600
<b>Total Education</b>	<b>35,793,800</b>	<b>126,000</b>	<b>22,904,000</b>	<b>68,976,700</b>	<b>1,569,959,900</b>	<b>1,697,760,400</b>
<b>2 Health and Human Services</b>						
Catastrophic Health Care	0	0	0	0	12,660,500	12,660,500
Health and Welfare, Department of	155,622,900	0	108,554,200	1,167,156,700	500,000	1,431,833,800
Public Health Districts	0	0	0	0	10,003,400	10,003,400
<b>Total Health and Human Services</b>	<b>155,622,900</b>	<b>0</b>	<b>108,554,200</b>	<b>1,167,156,700</b>	<b>23,163,900</b>	<b>1,454,497,700</b>
<b>3 Public Safety</b>						
Correction, Department of	69,023,200	565,700	55,966,800	1,750,000	0	127,305,700
Judicial Branch	0	0	0	0	30,626,300	30,626,300
Juvenile Corrections, Department of	16,826,400	18,100	4,076,400	23,864,500	0	44,785,400
Police, Idaho State	33,581,300	1,348,300	12,656,200	3,829,300	94,000	51,509,100
<b>Total Public Safety</b>	<b>119,430,900</b>	<b>1,932,100</b>	<b>72,699,400</b>	<b>29,443,800</b>	<b>30,720,300</b>	<b>254,226,500</b>
<b>4 Natural Resources</b>						
Environmental Quality, Department of	23,833,100	160,000	19,461,500	6,101,800	0	49,556,400
Fish and Game, Department of	41,349,900	6,406,900	26,985,400	714,500	0	75,456,700
Land, Board of Commissioners	15,660,600	996,800	9,906,400	721,300	10,002,800	37,287,900
Parks and Recreation, Department of	11,333,300	7,863,700	5,314,200	10,882,700	0	35,393,900
Water Resources, Department of	11,053,200	24,000	8,703,800	1,394,800	300,000	21,475,800
<b>Total Natural Resources</b>	<b>103,230,100</b>	<b>15,451,400</b>	<b>70,371,300</b>	<b>19,815,100</b>	<b>10,302,800</b>	<b>219,170,700</b>
<b>5 Economic Development</b>						
Agriculture, Department of	19,892,800	524,000	6,234,300	4,576,800	0	31,227,900
Commerce, Department of	3,335,200	18,000	4,566,800	22,381,500	0	30,301,500
Finance, Department of	2,779,800	109,000	748,300	0	0	3,637,100
Industrial Commission	7,000,900	74,900	2,296,300	4,446,000	0	13,818,100
Insurance, Department of	4,106,700	149,500	1,992,500	2,500	0	6,251,200
Labor, Department of	440,600	0	111,800	0	0	552,400
Public Utilities Commission	3,228,500	23,600	1,329,800	0	0	4,581,900
Self-Governing Agencies	15,611,500	1,139,700	14,176,800	77,900	17,312,600	48,318,500
Transportation Department, Idaho	102,485,200	259,767,200	55,418,200	8,239,700	0	425,910,300
<b>Total Economic Development</b>	<b>158,881,200</b>	<b>261,805,900</b>	<b>86,874,800</b>	<b>39,724,400</b>	<b>17,312,600</b>	<b>564,598,900</b>
<b>6 General Government</b>						
Administration, Department of	9,536,400	10,869,000	18,660,300	0	0	39,065,700
Building Fund Advisory Council	0	21,337,700	0	0	0	21,337,700
Attorney General	13,505,800	0	1,688,500	0	0	15,194,300
Controller, State	6,748,500	0	4,322,100	0	0	11,070,600
Governor, Executive Office of the	34,351,500	716,700	26,027,900	28,131,100	0	89,227,200
Legislative Branch	0	0	0	0	11,431,900	11,431,900
Lieutenant Governor	0	0	0	0	117,800	117,800
Revenue and Taxation, Department of	22,724,900	129,600	7,845,900	0	0	30,700,400
Secretary of State	1,665,400	5,000	607,800	60,000	0	2,338,200
Treasurer, State	1,306,600	0	608,000	60,700	0	1,975,300
<b>Total General Government</b>	<b>89,839,100</b>	<b>33,058,000</b>	<b>59,760,500</b>	<b>28,251,800</b>	<b>11,549,700</b>	<b>222,459,100</b>
<b>Statewide Total:</b>	<b>662,798,000</b>	<b>312,373,400</b>	<b>421,164,200</b>	<b>1,353,368,500</b>	<b>1,663,009,200</b>	<b>4,412,713,300</b>